

Highland Conservation

DISTRICT

2010

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Highland Conservation District for the fiscal year ending December 31, 2010, as approved and adopted by resolution on December 2, 2009. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 2, 2009.

State of Utah )  
County of Utah )  
On This 10th Day of Jul, 2010 before me MARALEE MORTENSEN a Notary  
public, personally appeared MARALEE MORTENSEN who proved on the basis of satisfactory  
evidence to be the person(s) whose name(s) (is/are) subscribed to this instrument,  
and acknowledged (he/she/they) executed the same. Witness my hand and official seal.  
MARALEE MORTENSEN  
Notary Public

Signed:

Jay D. Buff

Budget Officer



## Highland Conservation

DISTRICT  
**BUDGET**

For the year ending:

December 31, 2010

	GENERAL FUND		ENTERPRISE FUND		<b>BUDGET</b>
	2008 ACTUAL PRIOR YEAR	2009 CURRENT YEAR	BUDGET 2010	ACTUAL EXPENDITURES PRIOR YEAR	
<b>REVENUES</b>					
Taxes: Property Assessment	<u>125,679</u>	<u>175,505</u>	<u>185,296</u>		
Other: Other					
Fee-in-Lieu of Taxes					
Charges for Services					
Interest Income <i>m/s c.</i>	<u>4,212</u>	<u>1,350</u>	<u>1,300</u>		
Other: <i>Advertising</i>	<u>50</u>	<u>209</u>	<u>200</u>		
Other Financing Sources					
Transfers from Other Funds					
Contribution from Fund Balance	<u>7,132</u>	<u>40,211</u>			
<b>TOTAL REVENUES</b>	<u>137,073</u>	<u>217,275</u>	<u>186,796</u>		
<b>EXPENSES</b>					
Salaries and Benefits	<u>4,409</u>	<u>7,784</u>	<u>6,000</u>		
Other Operating Expenses	<u>3,230</u>	<u>3,321</u>	<u>10,940</u>		
Depreciation					
Capital Outlay					
Debt Service <i>Repayment</i>	<u>10,446</u>	<u>10,446</u>	<u>10,446</u>		
Other: <i>Q &amp; M</i>	<u>118,988</u>	<u>195,724</u>	<u>139,554</u>		
Other Financing Uses:					
Transfers to Other Funds					
Contribution to Fund Balance				<u>19,856</u>	
<b>TOTAL EXPENSES</b>	<u>137,073</u>	<u>217,275</u>	<u>186,796</u>		
<b>INCOME OR (LOSS)</b>					